



2021 Operating Budget

INCOME

Events
Grants
Individual
Corporate Giving
Program
Funds Released from Restriction

2021 PROJECTIONS

\$ 77,000
\$ 250,000
\$ 145,500
\$ 90,500
\$ 1,000
\$ 60,000

Total Income

\$624,000

EXPENSES

Direct Expenses Shared by Program: Personnel
Direct Program Costs
Food Safety & Program Support
Core Mission Support: Fundraising

2021 PROJECTIONS

\$458,500
\$ 65,000
\$ 92,000
\$ 8,500

Total Expenses

\$624,000